

D. Dickerson's comments on latest CAD cell ESD cost estimates
6/16/10

(not including verbal comments provided on 6/15/10)

All Estimates - to clarify O&M costs, recommend:

- 1 - change "Seafood Monitoring Program" to "Seafood Monitoring O&M"
- 2 - change "Additional Benthic Monitoring" to "Benthic Monitoring O&M"
- 3 - after each of the three (or for Alternative 2, four) O&M line items under Other Costs add "(NPV)"

Alternative 1, \$30m: the total for the Funding column should be \$1,200,000, not \$1,380,000

Should double check all other Funding column totals to make sure this isn't an isolated issue.

Alternative 2 Estimates

1. \$15m: the average value listed for Escalated Total Cost (\$29,636,058) is incorrect. Should be \$30m and change.
2. \$30m: the average value listed for Non-Escalated Total Cost (\$19,580,083) is incorrect. Should be \$20m and change.
3. \$80m: the average value listed for Non-Escalated Cost (\$74,820,420) is incorrect. Should be \$67m and change.

Response to Comments Package

1. p.3 of 32, #15: it is still unclear to me why T&D unit costs are listed on a cy basis rather than on a tonnage basis. Let's discuss further.

END